



Conta Pública 2025
Gasto por Categoría Programática
(Pesos)

MUNICIPIO CALIMAYA 0069

AL 31 DE DICIEMBRE DE 2025

Concepto (3)	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	443,062.94	226,126.34	669,189.28	0.00	0.00	669,189.28	669,189.28	0.00
01030101	CONDUCCION DE LAS POLITICAS DE GOBIERNO	58,965,436.00	972,643.48	59,938,079.48	0.00	1,292,754.56	59,934,679.48	58,641,824.92	3,500.00
01030201	DEMOCRACIA Y PLURALIDAD POLITICA	3,720,073.17	-2,226,192.00	1,493,881.17	0.00	119,620.38	1,493,881.17	1,374,260.79	0.00
01030301	CONSERVACION DEL PATRIMONIO PUBLICO	403,856.03	-379,496.03	24,360.00	0.00	24,360.00	24,360.00	0.00	0.00
01030401	FUNCION PUBLICA Y COMBATE A LA CORRUPCION	8,129,863.38	-496,478.15	7,633,385.23	0.00	422,645.16	7,633,385.23	7,210,740.07	0.00
01030402	SISTEMA ANTICORRUPCION DEL ESTADO DE MEXICO Y MUNICIPIOS	1,232,020.83	-286,516.64	945,504.19	8,345.08	78,464.69	945,504.19	858,694.42	0.00
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	2,810,886.23	-604,784.53	2,206,101.70	0.00	-1,631.57	2,206,101.70	2,207,733.27	0.00
01030801	POLITICA TERRITORIAL MODERNA Y SOSTENIBLE	2,391,020.30	1,055,899.79	3,446,920.09	0.00	303,121.95	3,446,920.09	3,143,798.14	0.00
01030902	REGLAMENTACION MUNICIPAL	4,622,104.78	15,228,434.37	19,850,539.15	0.00	10,382,217.12	19,850,539.15	9,468,322.03	0.00
01030903	JUSTICIA CIVICA MUNICIPAL	1,638,487.08	-459,208.52	1,179,278.56	0.00	86,949.18	1,179,278.56	1,092,329.38	0.00
01050202	FORTALECIMIENTO DE LOS INGRESOS	34,824,261.88	24,310,613.63	59,134,875.51	0.00	1,435,343.00	59,134,875.51	57,699,532.51	0.00
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	34,985,651.33	3,470,703.41	38,456,354.74	0.00	659,240.97	38,456,354.74	37,797,113.77	0.00
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	18,859,630.21	3,708,310.21	22,567,940.42	0.00	3,668,634.01	22,567,940.42	18,899,306.41	0.00
01070101	SEGURIDAD PUBLICA	34,659,876.19	4,816,439.18	39,476,315.37	0.00	1,250,236.45	39,476,315.37	38,226,078.92	0.00
01070201	PROTECCION CIVIL Y GESTION INTEGRAL DEL RIESGO	11,149,592.35	-1,254,254.84	9,895,337.51	0.00	380,428.33	9,895,337.51	9,514,909.18	0.00
01080101	PROTECCION JURIDICA DE LAS PERSONAS	1,090,297.73	1,134,357.41	2,224,655.14	0.00	201,735.28	2,224,655.14	2,022,919.86	0.00
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	1,981,281.88	1,682,466.92	3,663,748.80	0.00	144,406.31	3,663,748.80	3,519,342.49	0.00
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	2,711,183.54	3,047,417.03	5,758,600.57	0.00	657,834.75	5,758,600.57	5,100,765.82	0.00
01080401	TRANSPARENCIA	574,585.94	268,786.00	843,371.94	0.00	12,419.44	843,371.94	830,952.50	0.00
01080501	GOBIERNO ELECTRONICO	218,127.65	2,566,341.82	2,784,469.47	0.00	66,428.28	2,784,469.47	2,718,041.19	0.00
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	12,810,509.94	19,544,864.93	32,355,374.87	0.00	5,114,881.73	32,355,374.87	27,240,493.14	0.00
02010401	PROTECCION INTEGRAL DEL AMBIENTE PARA EL BIENESTAR	4,565,653.64	-3,820,212.29	745,441.35	0.00	10,087.18	745,441.35	735,354.17	0.00
02010501	MANEJO SUSTENTABLE Y CONSERVACION SOSTENIBLE DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	3,846,745.29	464.11	3,847,209.40	0.00	513,030.00	3,847,209.40	3,334,179.40	0.00
02010502	PROTECCION, CONTROL Y BIENESTAR ANIMAL	121,920.00	94,530.58	216,450.58	0.00	0.00	216,450.58	216,450.58	0.00
02020101	INFRAESTRUCTURA DE ESPACIOS PUBLICOS	69,624,654.84	3,130,875.39	72,755,530.23	-24,798,131.52	28,878,144.71	72,755,430.23	68,675,417.04	0.00
02020201	DESARROLLO COMUNITARIO	1,314,260.89	1,216,261.62	2,530,522.51	0.00	29,320.83	2,530,522.51	2,501,201.68	0.00
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	180,000.00	-180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	6,031,586.73	-1,193,089.63	4,838,497.10	0.00	293,221.51	4,838,497.10	4,545,275.59	0.00
02030101	PREVENCIÓN MÉDICA	3,185,498.18	537,245.08	3,722,743.26	0.00	106,882.14	3,722,743.26	3,615,861.12	0.00
02040201	CULTURA Y ARTE	11,953,709.89	5,409,456.16	17,363,166.05	0.00	90,802.15	17,363,166.05	17,272,363.90	0.00
02050101	EDUCACION BASICA	4,452,503.26	423,726.68	4,876,229.94	0.00	223,876.04	4,876,229.94	4,652,353.90	0.00
02050501	EDUCACION PARA ADULTOS	499,653.72	-495,914.72	3,739.00	0.00	0.00	3,739.00	3,739.00	0.00
02060801	PROTECCION A LA POBLACION INFANTIL Y ADOLESCENTE	219,239.03	-219,239.03	0.00	0.00	0.00	0.00	0.00	0.00
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	2,486,806.60	-551,696.39	1,935,110.21	0.00	107,019.38	1,935,110.21	1,828,090.83	0.00
02060806	OPORTUNIDADES PARA LOS ADOLESCENTE Y JOVENES	474,099.16	86,164.38	560,263.54	0.00	963.80	560,263.54	559,299.74	0.00
03010201	EMPLEO	394,478.03	-312,703.23	82,174.80	0.00	0.00	82,174.80	82,174.80	0.00
03020101	DESARROLLO AGRICOLA	912,134.16	263,295.34	1,165,429.50	0.00	108,905.16	1,165,429.50	1,056,524.34	0.00
03030502	EFICIENCIA ENERGETICA	1,794,000.00	1,180,144.33	2,974,144.33	0.00	4,480,877.84	2,974,144.33	20,502,194.93	0.00
03040201	MODERNIZACION INDUSTRIAL Y DEL COMERCIO	1,932,582.00	1,992,620.00	3,925,202.00	-140,422.50	10,538.25	1,992,620.00	2,122,504.25	0.00
03050101	MODERNIZACION DE LA MOVILIDAD Y EL TRANSPORTE	1,502,993.52	311,169.00	1,613,281.60	0.00	0.00	1,613,281.60	1,388,750.63	0.00
	Total del gasto	20,502,959.10	88,264,805.33	457,779,665.03	-24,930,259.94	61,276,262.70	457,776,165.03	444,428,909.99	3,500.00

"Bajo protesta de decir verdad declaramos que la información y los datos, son razonablemente correctos y son responsabilidad del emisor"

